

2024-2025 DASG Student Representation Fee (SRF) Budget (Fund 46)

| Account Number | Object | Account Name | Original 2022-2023 | End of Year 2022-2023 | End of Year 2022-2023 | End of Year 2022-2023 | 2023-2024 | 2024-2025 | Finance | Senate | |
|--|--------|--|-----------------------|--------------------------|--------------------------|--------------------------|------------------|------------------|------------------|------------------|--|
| Budgeter's Name | Code | Object Code Name | Budget * | Budget | Actual Spent ** | Unspent ** | Budget * | Request | Recommendation | Approved | Stipulations/Notes *** |
| Student Rep Fee (SRF) Expenses | | | | | | | | | | | |
| Campus Expenses | | | | | | | | | | | |
| DASG Operational - Government & Support Costs | | | | | | | | | | | |
| 46-511xx (was 46-52612) | | CCCSAA Student Leadership Conference | | | | | | | | | |
| Yi-Baker, | 5510 | Domestic Conference and Travel | 1,100.00 | 8,364.00 | 8,362.60 | 1.40 | 10,000.00 | 15,000.00 | 0.00 | 0.00 | Revised 2022-2023 budget is \$8,364 due to Special Allocations |
| Hyon Chu | | Subtotal | 1,100.00 | 8,364.00 | 8,362.60 | 1.40 | 10,000.00 | 15,000.00 | 0.00 | 0.00 | |
| 46-511xx (was 46-52640) | | SSCCC General Assemblies | | | | | | | | | |
| Yi-Baker, | 5510 | Domestic Conference and Travel | 2,500.00 | 3,580.00 | 3,508.81 | 71.19 | 2,000.00 | 5,000.00 | 0.00 | 0.00 | |
| Hyon Chu | | Subtotal | 2,500.00 | 3,580.00 | 3,508.81 | 71.19 | 2,000.00 | 5,000.00 | 0.00 | 0.00 | |
| 46-51395 (was 46-51403) | | Fund 46 Variance | | | | | | | | | |
| | 4010 | Supplies | 200.41 | 200.41 | 0.07 | 200.34 | 200.06 | 200.44 | 100.44 | 100.44 | |
| | | Subtotal | 200.41 | 200.41 | 0.07 | 200.34 | 200.06 | 200.44 | 100.44 | 100.44 | |
| DASG Operational - Government & Support Costs | | | 3,800.41 | 12,144.41 | 11,871.48 | 272.93 | 12,200.06 | 20,200.44 | 100.44 | 100.44 | |
| Advocacy Training & Events | | | | | | | | | | | |
| 46-56350 | | California Campus Camp (formerly Campus Camp Wellstone) | | | | | | | | | |
| | 2310 | Student Payroll | 2,975.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 3200 | Hourly Benefits | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 4015 | Food/Refreshments | 1,797.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 5214 | Technical and Professional Services | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 5340 | Facilities Rental | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Subtotal | 8,822.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 46-56xxx (was 46-52644) | | FACCC Advocacy and Policy Conference | | | | | | | | | |
| Stockwell, | 5510 | Domestic Conference and Travel | 1,955.00 | 4,955.00 | 4,026.46 | 928.54 | 4,755.00 | 6,440.00 | 6,440.00 | 6,440.00 | |
| Robert | | Subtotal | 1,955.00 | 4,955.00 | 4,026.46 | 928.54 | 4,755.00 | 6,440.00 | 6,440.00 | 6,440.00 | |
| 46-56405 | | FA PAC Internship Program | | | | | | | | | |
| Stockwell, | 2310 | Student Payroll | 8,712.00 | 12,687.00 | 12,619.20 | 67.80 | 10,140.00 | 26,710.00 | 12,450.00 | 12,450.00 | |
| Robert | 3200 | Hourly Benefits | 135.00 | 185.00 | 130.73 | 54.27 | 155.00 | 410.00 | 189.00 | 189.00 | |
| | | Subtotal | 8,847.00 | 12,872.00 | 12,749.93 | 122.07 | 10,295.00 | 27,120.00 | 12,639.00 | 12,639.00 | |
| 46-56429 | | Public Policy School | | | | | | | | | |
| Kaufman, | 2310 | Student Payroll | 6,314.00 | 8,111.00 | 7,774.80 | 336.20 | 6,314.00 | 12,627.00 | 8,000.00 | 8,000.00 | |
| Cynthia | 3200 | Hourly Benefits | 100.00 | 100.00 | 54.43 | 45.57 | 100.00 | 190.00 | 122.00 | 122.00 | |
| | | Subtotal | 6,414.00 | 8,211.00 | 7,829.23 | 381.77 | 6,414.00 | 12,817.00 | 8,122.00 | 8,122.00 | |
| 46-56430 | | VIDA | | | | | | | | | |
| Kaufman, | 2310 | Student Payroll | 8,288.00 | 8,288.00 | 8,285.20 | 2.80 | 6,314.00 | 12,627.00 | 8,000.00 | 8,000.00 | |
| Cynthia | 3200 | Hourly Benefits | 126.00 | 126.00 | 58.01 | 67.99 | 100.00 | 190.00 | 122.00 | 122.00 | |
| | | Subtotal | 8,414.00 | 8,414.00 | 8,343.21 | 70.79 | 6,414.00 | 12,817.00 | 8,122.00 | 8,122.00 | |
| Total Advocacy Training & Events | | | 34,452.00 | 34,452.00 | 32,948.83 | 1,503.17 | 27,878.00 | 59,194.00 | 35,323.00 | 35,323.00 | |
| Allocations | | | | | | | | | | | |
| Special Allocations | | | | | | | | | | | |
| 46-58000 (was 46-51400) | | Fund 46 Special Allocations | | | | | | | | | |
| | 7320 | Intrafund Transfers | 8,778.00 | 434.00 | 0.00 | 434.00 | 11,368.00 | 10,000.00 | 0.00 | 0.00 | |
| | | Subtotal | 8,778.00 | 434.00 | 0.00 | 434.00 | 11,368.00 | 10,000.00 | 0.00 | 0.00 | |
| Total Special Allocations | | | 8,778.00 | 434.00 | 0.00 | 434.00 | 11,368.00 | 10,000.00 | 0.00 | 0.00 | |
| Total Allocations | | | 8,778.00 | 434.00 | 0.00 | 434.00 | 11,368.00 | 10,000.00 | 0.00 | 0.00 | |
| Total Campus Expenses | | | 47,030.41 | 47,030.41 | 44,820.31 | 2,210.10 | 51,446.06 | 89,394.44 | 35,423.44 | 35,423.44 | |

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|-----------------------|--------|---|-----------------------|--------------------------|--------------------------|--------------------------|------------------|--|--------------------|------------------|------------------------|
| Budgeter's Name | Code | Object Code Name | Budget * | Budget | Actual Spent ** | Unspent ** | Budget * | Request | Recommendation | Approved | Stipulations/Notes *** |
| State Expenses | | | | | | | | | | | |
| Other Outgo | | | | | | | | | | | |
| 46-75100 | | CCCCO Outgo (Must Equal Half of Fund 46 Annual Revenue) | | | | | | | | | |
| | 7410 | Other Outgo | 33,000.00 | 33,000.00 | 33,213.34 | (213.34) | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | |
| | | Subtotal | 33,000.00 | 33,000.00 | 33,213.34 | (213.34) | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | |
| | | Total Other Outgo | 33,000.00 | 33,000.00 | 33,213.34 | (213.34) | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | |
| | | Total State Expenses | 33,000.00 | 33,000.00 | 33,213.34 | (213.34) | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | |
| | | Total Student Rep Fee (SRF) Expenses | 80,030.41 | 80,030.41 | 78,033.65 | 1,996.76 | 84,446.06 | 122,394.44 | 68,423.44 | 68,423.44 | |
| | | | | | | | | Total Available to Allocate | 68,423.44 | | |
| | | | | | | | | Amount Remaining to Allocate | 0.00 | 0.00 | |
| | | | | | | | | Difference Between Total to Allocate and Total Requests | (53,971.00) | | |