

2024-2025 DASG Student Representation Fee (SRF) Budget (Fund 46)

Account Number	Object	Account Name	Original 2022-2023	End of Year 2022-2023	End of Year 2022-2023	End of Year 2022-2023	2023-2024	2024-2025	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
<b>Student Rep Fee (SRF) Expenses</b>											
<b>Campus Expenses</b>											
<b>DASG Operational - Government &amp; Support Costs</b>											
<b>46-511xx (was 46-52612)</b>		<b>CCCSAA Student Leadership Conference</b>									
Yi-Baker,	5510	Domestic Conference and Travel	1,100.00	8,364.00	8,362.60	1.40	10,000.00	15,000.00	0.00		Revised 2022-2023 budget is \$8,364 due to Special Allocations
Hyon Chu		<b>Subtotal</b>	<b>1,100.00</b>	<b>8,364.00</b>	<b>8,362.60</b>	<b>1.40</b>	<b>10,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>46-511xx (was 46-52640)</b>		<b>SSCCC General Assemblies</b>									
Yi-Baker,	5510	Domestic Conference and Travel	2,500.00	3,580.00	3,508.81	71.19	2,000.00	5,000.00	0.00		
Hyon Chu		<b>Subtotal</b>	<b>2,500.00</b>	<b>3,580.00</b>	<b>3,508.81</b>	<b>71.19</b>	<b>2,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>46-51395 (was 46-51403)</b>		<b>Fund 46 Variance</b>									
	4010	Supplies	200.41	200.41	0.07	200.34	200.06	200.44	100.44		
		<b>Subtotal</b>	<b>200.41</b>	<b>200.41</b>	<b>0.07</b>	<b>200.34</b>	<b>200.06</b>	<b>200.44</b>	<b>100.44</b>	<b>0.00</b>	
<b>DASG Operational - Government &amp; Support Costs</b>			<b>3,800.41</b>	<b>12,144.41</b>	<b>11,871.48</b>	<b>272.93</b>	<b>12,200.06</b>	<b>20,200.44</b>	<b>100.44</b>	<b>0.00</b>	
<b>Advocacy Training &amp; Events</b>											
<b>46-56350</b>		<b>California Campus Camp (formerly Campus Camp Wellstone)</b>									
	2310	Student Payroll	2,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	3200	Hourly Benefits	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	1,797.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5214	Technical and Professional Services	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5340	Facilities Rental	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>8,822.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>46-56xxx (was 46-52644)</b>		<b>FACCC Advocacy and Policy Conference</b>									
Stockwell,	5510	Domestic Conference and Travel	1,955.00	4,955.00	4,026.46	928.54	4,755.00	6,440.00	6,440.00		
Robert		<b>Subtotal</b>	<b>1,955.00</b>	<b>4,955.00</b>	<b>4,026.46</b>	<b>928.54</b>	<b>4,755.00</b>	<b>6,440.00</b>	<b>6,440.00</b>	<b>0.00</b>	
<b>46-56405</b>		<b>FA PAC Internship Program</b>									
Stockwell,	2310	Student Payroll	8,712.00	12,687.00	12,619.20	67.80	10,140.00	26,710.00	12,450.00		
Robert	3200	Hourly Benefits	135.00	185.00	130.73	54.27	155.00	410.00	189.00		
		<b>Subtotal</b>	<b>8,847.00</b>	<b>12,872.00</b>	<b>12,749.93</b>	<b>122.07</b>	<b>10,295.00</b>	<b>27,120.00</b>	<b>12,639.00</b>	<b>0.00</b>	
<b>46-56429</b>		<b>Public Policy School</b>									
Kaufman,	2310	Student Payroll	6,314.00	8,111.00	7,774.80	336.20	6,314.00	12,627.00	8,000.00		
Cynthia	3200	Hourly Benefits	100.00	100.00	54.43	45.57	100.00	190.00	122.00		
		<b>Subtotal</b>	<b>6,414.00</b>	<b>8,211.00</b>	<b>7,829.23</b>	<b>381.77</b>	<b>6,414.00</b>	<b>12,817.00</b>	<b>8,122.00</b>	<b>0.00</b>	
<b>46-56430</b>		<b>VIDA</b>									
Kaufman,	2310	Student Payroll	8,288.00	8,288.00	8,285.20	2.80	6,314.00	12,627.00	8,000.00		
Cynthia	3200	Hourly Benefits	126.00	126.00	58.01	67.99	100.00	190.00	122.00		
		<b>Subtotal</b>	<b>8,414.00</b>	<b>8,414.00</b>	<b>8,343.21</b>	<b>70.79</b>	<b>6,414.00</b>	<b>12,817.00</b>	<b>8,122.00</b>	<b>0.00</b>	
<b>Total Advocacy Training &amp; Events</b>			<b>34,452.00</b>	<b>34,452.00</b>	<b>32,948.83</b>	<b>1,503.17</b>	<b>27,878.00</b>	<b>59,194.00</b>	<b>35,323.00</b>	<b>0.00</b>	
<b>Allocations</b>											
<b>Special Allocations</b>											
<b>46-58000 (was 46-51400)</b>		<b>Fund 46 Special Allocations</b>									
	7320	Intrafund Transfers	8,778.00	434.00	0.00	434.00	11,368.00	10,000.00	0.00		
		<b>Subtotal</b>	<b>8,778.00</b>	<b>434.00</b>	<b>0.00</b>	<b>434.00</b>	<b>11,368.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Special Allocations</b>			<b>8,778.00</b>	<b>434.00</b>	<b>0.00</b>	<b>434.00</b>	<b>11,368.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Allocations</b>			<b>8,778.00</b>	<b>434.00</b>	<b>0.00</b>	<b>434.00</b>	<b>11,368.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Campus Expenses</b>			<b>47,030.41</b>	<b>47,030.41</b>	<b>44,820.31</b>	<b>2,210.10</b>	<b>51,446.06</b>	<b>89,394.44</b>	<b>35,423.44</b>	<b>0.00</b>	

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Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
<b>State Expenses</b>											
<b>Other Outgo</b>											
<b>46-75100</b>											
		<b>CCCCO Outgo (Must Equal Half of Fund 46 Annual Revenue)</b>									
	7410	Other Outgo	33,000.00	33,000.00	33,213.34	(213.34)	33,000.00	33,000.00	33,000.00	33,000.00	
		Subtotal	33,000.00	33,000.00	33,213.34	(213.34)	33,000.00	33,000.00	33,000.00	33,000.00	
<b>Total Other Outgo</b>			<b>33,000.00</b>	<b>33,000.00</b>	<b>33,213.34</b>	<b>(213.34)</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>33,000.00</b>	
<b>Total State Expenses</b>			<b>33,000.00</b>	<b>33,000.00</b>	<b>33,213.34</b>	<b>(213.34)</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>33,000.00</b>	
<b>Total Student Rep Fee (SRF) Expenses</b>			<b>80,030.41</b>	<b>80,030.41</b>	<b>78,033.65</b>	<b>1,996.76</b>	<b>84,446.06</b>	<b>122,394.44</b>	<b>68,423.44</b>	<b>33,000.00</b>	
									<b>Total Available to Allocate</b>	<b>68,423.44</b>	
									<b>Amount Remaining to Allocate</b>	<b>0.00</b>	<b>35,423.44</b>
									<b>Difference Between Total to Allocate and Total Requests</b>	<b>(53,971.00)</b>	