

2025-2026 DASG Budget Revenue Fund 41 DASG General								
Account #	Account Name	2022-2023 Budget	2022-2023 Actual	2023-2024 Budget	2023-2024 Actual	2024-2025 Budget	2024-2025 Actual Estimate	2025-2026 Budget
DASG Card Sales								
41-41100	Card Sales (DASG Membership Fee)	540,000	503,530	470,000	533,580	500,000	535,000	535,000
	Subtotal	540,000	503,530	470,000	533,580	500,000	535,000	535,000
Student Events & Activities								
41-42055	Movie Tickets-AMC+Cinemark	23,698	7,021	18,625	7,904	8,100	7,461	8,400 *
41-42090	DASG Card Replacement	2,000	350	500	695	500	500	500
41-42100	Bike Program & Corral Access Fee	500	366	500	0	500	500	500
41-42200	Flea Market	200,000	250,355	240,000	331,064	300,000	335,000	335,000
41-42250	Flea Market Food Vending	8,000	9,850	10,000	15,475	10,000	15,000	15,000
41-42500	Returned Check Fees	100	375	100	500	200	200	200
	Subtotal	234,298	268,316	269,725	355,638	319,300	358,661	359,600
Investment Income								
41-44100	Interest Income	10,000	44,591	10,000	95,394	40,000	75,000	75,000
	Subtotal	10,000	44,591	10,000	95,394	40,000	75,000	75,000
	Total Revenue	784,298	816,437	749,725	984,611	859,300	968,661	969,600
Plus Fund Balance Reserve Accounts:								
41-32300	Surplus Reserved for Next Yr. Budget	20,685.63		364,186.49		698,451.12		385,966.98
41-32310	Reserve for Next Yr. Budget Other Funding Source	220,000.00						
	Total Available to Allocate	1,024,983.63		1,113,911.49		1,557,751.12		1,355,566.98
*800 AMC Black @ \$10.50 per ticket								
Movie Tickets are sold at cost & are a wash with expense								