

De Anza College
Instructional Planning and Budget Team
Notes
October 5, 2004

Present: Alves de Lima, Bradshaw, Campbell, Espinosa-Pieb, Harral, Illowsky, Jenkins, Kubo,
McCarthy, Miner, Mowrey, Sherman, Swensson, Woodward
Absent: Canter, Griffin, Hearn, LaManque

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- I. Enrollment Issues: Judy stated that our enrollment numbers are down—a possible 5% for the Fall Quarter which could result in additional budget cut-backs if additional enrollments are not captured during the rest of the year. A discussion ensued centered around the causes of low enrollments—e.g. Measure E “fallout,” increased admission fees, and scheduling problems--and possible strategies to employ to increase our enrollments. It was announced that Christina will be the “lead person” on the Enrollment Management Team—a task group that will be addressing and looking for solutions on the issue.

- II. Other: Members of IPBT were encouraged to attend the Budget Town Hall—which will address long-range changes--scheduled for Thursday, October 14, at 2:00 PM—Conference Room A and B.