

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	1,677	1,783	1,752	1,770	1,787	1,805
WSCH (Fiscal Year)	9,936	10,644	10,515	10,621	10,727	10,834
Productivity (Fiscal Year)	475	491	460			
Retention % (Fiscal Year)	85%	84%	87%	88 %	89 %	90 %
Success % (Fiscal Year)	81%	80%	78%	79%	80 %	81 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	2.67	3.00	3.04	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	3.02	2.93	3.29			
Total FTEF	5.69	5.93	6.33			
Percent Full-time	47%	51%	48%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	84	88	97			
% Not Vocational	100%	100%	100%			
% Transferable	96%	95%	95%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	524	30	443	39	42	85	7	8
Black	89	5	56	15	18	63	17	20
Filipino	90	5	71	6	13	79	7	14
Hispanic	270	15	201	27	42	74	10	16
Native Am	13	1	12	0	1	92	0	8
Pac Islander	23	1	14	4	5	61	17	22
White	534	30	415	49	70	78	9	13
Other	41	2	32	1	8	78	2	20
Unrecorded	168	10	131	10	27	78	6	16
Total	1,752	100	1,375	151	226	78	9	13
Gender								
Female	1,025	59	831	73	121	81	7	12
Male	727	41	544	78	105	75	11	14
Total	1,752	100	1,375	151	226	78	9	13
Age								
19 or less	662	38	525	71	66	79	11	10
20 - 24	539	31	423	38	78	78	7	14
25 - 29	184	11	144	15	25	78	8	14
30 - 34	96	5	71	6	19	74	6	20
35 - 39	73	4	52	7	14	71	10	19
40 - 49	109	6	89	10	10	82	9	9
50 +	89	5	71	4	14	80	4	16
Total	1,752	100	1,375	151	226	78	9	13

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Non- success	Withdraw	Percent			Percent Retained
						Success	Non- success	Withdraw	
Fiscal Year 2007-08									
Targeted	449	26	328	48	73	73	11	16	84
Not Targeted	1,303	74	1,047	103	153	80	8	12	88
Total	1,752	100	1,375	151	226	78	9	13	87
Fiscal Year 2006-07									
Targeted	419	23	328	22	69	78	5	16	84
Not Targeted	1,364	77	1,105	43	216	81	3	16	84
Total	1,783	100	1,433	65	285	80	4	16	84
Fiscal Year 2005-06									
Targeted	388	23	306	28	54	79	7	14	86
Not Targeted	1,289	77	1,045	51	193	81	4	15	85
Total	1,677	100	1,351	79	247	81	5	15	85

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Non- success	Withdraw	Percent			Percent Retained
						Success	Non- success	Withdraw	
Fiscal Year 2007-08									
Asian	524	30	443	39	42	85	7	8	92
Black	89	5	56	15	18	63	17	20	80
Filipino	90	5	71	6	13	79	7	14	86
Hispanic	270	15	201	27	42	74	10	16	84
Native Am	13	1	12	0	1	92	0	8	92
Pac Islander	23	1	14	4	5	61	17	22	78
White	534	30	415	49	70	78	9	13	87
Other	41	2	32	1	8	78	2	20	80
Unrecorded	168	10	131	10	27	78	6	16	84
Total	1,752	100	1,375	151	226	78	9	13	87
Fiscal Year 2006-07									
Asian	504	28	427	11	66	85	2	13	87
Black	67	4	42	5	20	63	7	30	70
Filipino	76	4	68	3	5	89	4	7	93
Hispanic	276	15	218	14	44	79	5	16	84
Native Am	12	1	9	2	1	75	17	8	92
Pac Islander	22	1	20	0	2	91	0	9	91
White	563	32	438	20	105	78	4	19	81
Other	68	4	54	2	12	79	3	18	82
Unrecorded	195	11	157	8	30	81	4	15	85
Total	1,783	100	1,433	65	285	80	4	16	84
Fiscal Year 2005-06									
Asian	395	24	341	7	47	86	2	12	88
Black	65	4	49	7	9	75	11	14	86
Filipino	77	5	64	5	8	83	6	10	90
Hispanic	246	15	193	16	37	78	7	15	85
Native Am	12	1	8	0	4	67	0	33	67
Pac Islander	12	1	9	2	1	75	17	8	92
White	651	39	516	29	106	79	4	16	84
Other	50	3	39	4	7	78	8	14	86
Unrecorded	169	10	132	9	28	78	5	17	83
Total	1,677	100	1,351	79	247	81	5	15	85