

Instructional Planning and Budget Team
Viability Outcomes & Recommendations to College Council
June 18, 2019

June 5, 2018 IPBT approved the following:

Music – elimination of AA and ADT. Phase out degree/certificate programs

Paralegal – phasing out and elimination of the program

*The Music program did not request a review of the ADT so no discussion took place.

IPBT recommendation for Music: continuance of the AA through Winter 2020 based on plan of action and additional measures below.

- Implement plan of action for increased recruiting and outreach efforts particularly targeting majors
- Clarify and reconcile transfer requirements and curriculum amendments given the plan to offer 3ABC and 4ABC in alternating years
- Explore and determine potential certificate options
- Set and achieve consistent enrollment goals in major courses (especially MUSIC 3 and 4 and the ensembles) at 80% fill rate or above
- Identify and reallocate FTEF from other MUSIC offerings as needed

Viability will convene in Winter 2020 in weeks 3 or 4 to review progress.

IPBT recommendation for Paralegal: continuance through Winter 2020 based on plan of action and additional measures below.

- Set and achieve consistent enrollment goals in all PARA courses (especially required courses) at 80% fill rate or above
- Reduce/Streamline number of sections offered based on enrollment history
- Explore opportunities to fund and sustain a faculty director
- Identify and reallocate FTEF from other areas to offer PARA courses

Viability will convene in Winter 2020 in weeks 3 or 4 to review progress.