

De Anza College Added Sections after Registration Start, 2023-24

For the 2023-24 academic year, De Anza College added a total of 214 sections on or after the registration start date. So far, added sections generated distinct headcounts of 3,395 students, 4,022 enrollments, 395 FTES and nearly 14 Load.

Academic Period	Added			Estimated	Estimated
	Section	Headcount	Enrollment	Ftes	Load
Summer 2023	30	576	622	62.01	1.85
Fall 2023	80	1,195	1,287	125.12	4.53
Winter 2024	63	1,116	1,226	114.47	4.30
Spring 2024	41	847	887	93.16	3.01
Total	214	3,734	4,022	394.76	13.69

Note: The unduplicated headcount for the year is 3,395. The table provides headcount by term, and the total headcount displayed reflect duplicated students as some students enrolled in more than one term.

Methodology: This report reflect sections that were added on or after the registration start date for each term: summer 2023 (05.15.2023), fall 2023 (07.10.2023), winter 2024 (11.13.2023) and spring 2024 (02.20.2024). Added section data was retrieved from GOVSDAV, the supplemental data form for SSASECT. Registration data was retrieved from Schedule Analysis. Some added sections were eventually cancelled (N=11) and their scheduled workload, had the section not been cancelled, were retrieved from Session Analysis. Data for summer and fall 2023 reflect end of term, winter 2024 reflect enrollment at census day for each course and spring 2024 reflect current enrollment as spring registration is in progress. All data was retrieved on 03.22.2024.

All added sections by term are displayed starting on page 2.

Estimated Funding Generated by Added Sections

Assumptions: Funding per FTES¹ = \$5,661.50 | Cost per Load = \$102,000.00

Calculation:

Added Section FTES Total: $394.76 \times \$5,661.50 = \$2,234,933.74$

Added Section Load Total: $13.18^2 \times \$102,000.00 = \$1,344,360.00$

Funding from added sections: $\$2,234,933.74$ (minus) $\$1,344,360.00 = \mathbf{\$890,573.74}$ (profit)

¹ [Legislative Analyst's Office](#) (Figure 3) annual allocation for 2023-24 for one FTE is \$11,323; divided by two terms is \$5,661.50.

² The Load differs from what is shown in the table above as 0.51 is deducted from the estimated load as it represents the Load from the added sections that were ultimately cancelled. Those cancelled sections are removed from this cost calculation.

Academic Period	Subject	Course	CRN	Enrl	Ftes	Load
Summer 2023	ANTH	D001.	13622	44	3.91	0.10
	APRN	D060K	13610	1	0.09	0.00
	AUTO	D066.	13620	27	2.55	0.10
	BIOL	D045.	13612	34	3.02	0.09
	CIS	D022C	13613	49	5.99	0.11
	CIS	D022C	13624	42	5.13	0.11
	CLP	D005.	13625	7	0.31	0.00
	ECON	D002.	13623	41	3.65	0.10
	ELIT	D010.	13442	6	0.55	0.10
	ELIT	D017.	13602	4	0.37	0.00
	ELIT	D021.	13440	1	0.01	0.00
	ELIT	D047B	13611	3	0.17	0.00
	EWRT	D001A	13437	2	0.09	0.13
	EWRT	D001C	13600	2	0.18	0.00
	EWRT	D030.	13441	4	0.37	0.00
	EWRT	D042.	13601	3	0.27	0.00
	MATH	D001A	13621	38	4.22	0.11
	MATH	D001B	13614	36	4.00	0.11
	MATH	D001C	13615	36	4.00	0.11
	MATH	D001D	13616	40	4.45	0.11
	MATH	D011.	13617	47	5.22	0.11
	MATH	D022.	13618	35	3.89	0.11
	P E	D04XX	13627	30	2.01	0.05
	P E	D04XX	13628	9	0.62	0.00
	PHIL	D001.	13619	43	3.82	0.10
	PSYC	D001.	13604	9	0.74	0.10
	PSYC	D004.	13605	10	0.91	0.10
	PSYC	D005.	13606	3	0.27	0.00
	PSYC	D008.	13607	9	0.63	0.00
	PSYC	D014.	13608	7	0.57	0.00
Subtotal				622	62.01	1.85

Academic Period	Subject	Course	CRN	Enrl	Ftes	Load
Fall 2023	AFAM	D010.	27966	49	4.36	0.10
	ANTH	D001.	28010	48	4.27	0.10
	ANTH	D001.	28027	21	1.87	0.10
	APRN	D060A	27928	9	0.93	0.00
	APRN	D060B	27929	8	0.75	0.00
	APRN	D065P	27916	2	0.31	0.00
	APRN	D065W	27917	2	0.12	0.00
	AUTO	D060A	27924	20	2.06	0.10
	AUTO	D060B	27925	21	1.98	0.10
	AUTO	D360A	27926	2	0.15	0.00
	AUTO	D360B	27927	3	0.23	0.00
	BIOL	D011.	27944	28	4.36	0.16
	BIOL	D087.	28011	1	0.07	0.00
	BIOL	D087.	28022	0	0.00	0.00
	BUS	D010.	27903	39	4.33	0.13
	BUS	D018.	27902	48	5.33	0.13
	BUS	D018.	27990	30	3.33	0.13
	BUS	D018.	27991	20	2.22	0.13
	BUS	D054.	27992	21	2.33	0.13
	CHEM	D077.	28013	2	0.04	0.00
	CHEM	D077X	28014	1	0.04	0.00
	CIS	D022B	27965	29	3.55	0.11
	COMM	D001.	28016	25	2.78	0.11
	ECON	D001.	28003	0	0.00	0.10
	ECON	D001.	28004	47	4.18	0.10
	ENGR	D077.	27959	1	0.07	0.00
	ESL	D200.	28005	5	1.11	0.23
	ESL	D251.	27993	9	0.40	0.04
	ESL	D255.	27997	10	1.33	0.15
	ESL	D261.	27995	10	0.44	0.04
	ESL	D265.	28001	5	0.67	0.15

Academic Period	Subject	Course	CRN	Enrl	Ftes	Load
Fall 2023 (continued)	ESL	D273.	27999	3	0.27	0.10
	ESL	D400.	28006	20	3.03	0.00
	ESL	D451.	27994	15	0.28	0.00
	ESL	D455.	27998	12	0.58	0.00
	ESL	D461.	27996	15	0.28	0.00
	ESL	D465.	28002	10	0.43	0.00
	ESL	D472.	27921	10	0.30	0.00
	ESL	D473.	28000	10	0.33	0.00
	HTEC	D064B	27914	16	1.07	0.07
	ICS	D007.	27956	7	0.62	0.10
	ICS	D007.	27957	10	0.89	0.10
	ICS	D077.	28015	1	0.02	0.00
	ICS	D080X	27950	2	0.27	0.00
	ICS	D081X	27951	0	0.00	0.00
	ICS	D082X	27952	3	0.40	0.00
	KNES	D029A	27939	8	0.36	0.03
	KNES	D029B	27940	0	0.00	0.03
	KNES	D19GX	28019	9	0.60	0.00
	KNES	D22AX	27978	22	1.47	0.05
	KNES	D22DX	27979	14	0.93	0.00
	KNES	D26AX	28020	13	0.87	0.05
	KNES	D26BX	28021	3	0.20	0.00
	MATH	D001C	27946	37	4.11	0.11
	MATH	D001D	27947	43	4.78	0.11
	MATH	D002A	27915	34	3.78	0.11
	MATH	D022.	27948	41	4.56	0.11
	MATH	D076.	27910	0	0.00	0.00
	MATH	D078.	27912	0	0.00	0.00
	MATH	D079.	27913	0	0.00	0.00
	NAIS	D031.	27905	28	2.49	0.10
	NAIS	D031.	27906	16	1.42	0.00

Academic Period	Subject	Course	CRN	Enrl	Ftes	Load
Fall 2023 (continued)	NURS	D093L	27922	8	1.24	0.12
	NURS	D093L	27923	8	1.24	0.10
	P E	D032N	27898	28	3.73	0.10
	P E	D032N	27899	20	2.67	0.00
	P E	D032N	27942	5	0.67	0.00
	P E	D032P	28023	6	0.80	0.00
	P E	D043.	27900	15	3.00	0.17
	P E	D043.	27901	7	1.40	0.00
	P E	D04XX	27941	12	0.80	0.05
	P E	D04XX	27961	2	0.13	0.00
	P E	D04XX	27962	6	0.40	0.00
	P E	D04XX	27980	0	0.00	0.05
	PARA	D088.	27920	54	2.40	0.10
	PHYS	D050.	27949	48	4.27	0.10
	POLI	D001.	28017	49	5.45	0.13
	POLI	D003.	27989	43	3.82	0.10
	PSYC	D001.	27943	34	3.02	0.00
	PSYC	D024.	28009	24	2.13	0.10
Subtotal				1,287	125.12	4.53
Winter 2024	ANTH	D001.	38888	50	4.45	0.10
	ANTH	D001.	38892	47	4.18	0.10
	ANTH	D001L	38941	26	1.73	0.07
	ANTH	D003.	38891	20	1.78	0.10
	APRN	D067A	38903	4	0.38	0.00
	APRN	D067B	38904	0	0.00	0.00
	ASAM	D011.	38906	48	4.27	0.10
	AUTO	D053A	38924	26	3.47	0.12
	AUTO	D067A	38900	13	1.23	0.10
	AUTO	D067B	38901	10	0.94	0.10
	AUTO	D367A	38902	3	0.18	0.00
	AUTO	D367B	38905	3	0.18	0.00

Academic Period	Subject	Course	CRN	Enrl	Ftes	Load
Winter 2024 (continued)	BIOL	D006B	38910	22	4.89	0.13
	BIOL	D077.	38997	1	0.07	0.00
	BIOL	D077.	39000	1	0.07	0.00
	BIOL	D087.	38996	1	0.07	0.00
	BIOL	D087X	38995	0	0.00	0.00
	BUS	D010.	38927	0	0.00	0.13
	BUS	D010.	38982	18	2.00	0.13
	BUS	D056.	38928	37	4.11	0.13
	CETH	D010.	38896	49	4.36	0.10
	CETH	D010.	38909	42	3.73	0.10
	CHLX	D010.	38925	22	1.96	0.00
	E S	D077X	38998	3	0.20	0.00
	E S	D077X	38999	1	0.07	0.00
	ENGR	D077.	38987	2	0.04	0.00
	ESL	D200.	38937	1	0.22	0.23
	ESL	D244.	38939	7	1.56	0.23
	ESL	D251.	38929	3	0.13	0.04
	ESL	D255.	38931	9	1.20	0.15
	ESL	D260B	38907	4	0.27	0.07
	ESL	D272.	38933	12	1.07	0.10
	ESL	D273.	38935	9	0.80	0.10
	ESL	D400.	38938	28	3.99	0.00
	ESL	D444.	38940	11	1.57	0.00
	ESL	D451.	38930	24	0.71	0.00
	ESL	D455.	38932	12	1.07	0.00
	ESL	D460B	38908	19	0.48	0.00
	ESL	D472.	38934	9	0.25	0.00
	ESL	D473.	38936	14	0.37	0.00
	EWRT	D002.	38984	26	2.89	0.13
	GEOG	D010.	38981	21	3.27	0.16
	ICS	D077.	38991	1	0.07	0.00

Academic Period	Subject	Course	CRN	Enrl	Ftes	Load
Winter 2024 (continued)	ICS	D077X	38992	1	0.13	0.00
	MATH	D001B	38916	13	1.44	0.11
	MATH	D001C	38915	0	0.00	0.11
	MATH	D001C	38954	39	4.33	0.11
	MATH	D002A	38894	39	4.33	0.11
	MATH	D002B	38893	43	4.78	0.11
	MATH	D002B	38899	32	3.56	0.11
	MATH	D002B	38917	38	4.22	0.11
	MATH	D022.	38895	38	4.22	0.11
	MUSI	D031.	38890	32	2.85	0.07
	MUSI	D041W	38889	0	0.00	0.00
	NURS	D091A	38921	20	0.87	0.04
	NURS	D091B	38922	19	0.87	0.04
	P E	D04XX	38911	7	0.47	0.05
	P E	D04XX	38923	4	0.27	0.00
	P E	D099.	38989	87	0.85	0.02
	PHIL	D008.	38898	42	3.73	0.10
	PHYS	D004A	38926	29	5.80	0.18
	PSYC	D014.	38983	59	5.25	0.10
	PSYC	D051.	38988	25	2.22	0.10
Subtotal				1,226	114.47	4.30
Spring 2024	ACCT	D001B	48872	16	1.78	0.11
	APRN	D053A	48892	5	0.67	0.00
	ASTR	D015L	48915	18	1.20	0.00
	C D	D010G	48885	30	2.67	0.09
	C D	D012.	48895	40	3.56	0.09
	C D	D054.	48896	27	2.40	0.09
	CETH	D010.	48877	50	4.45	0.10
	CETH	D010.	48878	50	4.45	0.10
	CETH	D010.	48899	50	4.45	0.10
	COMM	D001.	48875	30	3.33	0.11

Academic Period	Subject	Course	CRN	Enrl	Ftes	Load
Spring 2024 (continued)	ENGR	D037.	48883	17	1.89	0.11
	ESCI	D001.	48898	0	0.00	0.09
	EWRT	D002.	48873	9	1.00	0.13
	EWRT	D068B	48902	0	0.00	0.00
	EWRT	D068C	48903	0	0.00	0.00
	ICS	D081X	48890	0	0.00	0.00
	ICS	D082X	48891	7	0.93	0.00
	MATH	D001B	48884	40	4.45	0.11
	MATH	D001B	48901	40	4.45	0.11
	MATH	D001B	48910	40	4.45	0.11
	MATH	D001C	48886	25	2.78	0.11
	MATH	D001C	48911	39	4.33	0.11
	MATH	D001D	48887	18	2.00	0.11
	MATH	D001D	48912	40	4.45	0.11
	MATH	D002A	48876	35	3.89	0.11
	MATH	D002A	48888	40	4.45	0.11
	MATH	D002A	48907	8	0.89	0.00
	MATH	D002B	48889	24	2.67	0.11
	MATH	D010.	48908	28	3.11	0.11
	MATH	D010.	48909	40	4.45	0.11
	MATH	D031.	48913	22	2.45	0.11
	MATH	D032.	48897	39	4.33	0.11
	MATH	D032.	48914	15	1.67	0.11
	MATH	D410X	48879	0	0.00	0.00
	MATH	D410X	48880	0	0.00	0.00
	MATH	D431.	48881	0	0.00	0.00
	MATH	D432.	48882	0	0.00	0.00
	NURS	D096L	48900	7	2.18	0.24
	P E	D046X	48874	28	2.49	0.00
	P E	D04XX	48917	0	0.00	0.00
	PSYC	D010G	48894	10	0.89	0.00
Subtotal				887	93.16	3.01
Total				4,022	394.76	13.69